

ANNUAL PROCUREMENT PLAN FOR THE F.Y. 2025-26										
SECTOR LSM&LEBP, DASKA										
Sr#	Nature of Procurement Description	Estimated Cost	Alloacted Budget for CFY	Roll Over Plan: One year after CFY	Roll Over Plan: Two year after CFY	Procurement method	Tentative date of procurement notice publication	Tentative date of award of contract	Tentative date of Completion	Remarks
Procurement of Lubricant										
1	Fuel for year (For Operational Vehicles & Generator) 2025-26	57.4	57.4	63.140	69.454	Direct Purchase from PSO	-	-	-	
2							-	-	-	
Procurement of Office Stationary										
3	Office Stationary Items	0.100	0.100	0.11	0.121	Purchase Through prequalified firms under Open Frame Work agreements	-	-	-	Funds will be utilized on need basis (PPRA Rule - 16A)
Procurement of Printing & Publications										
4	Printing & Publications	0.500	0.500	0.55	0.605	Direct Printing from Pakistan Printing Corporation	-	-	-	
Procurement of Uniform & Protective Clothing										
5	Stitching of Uniform Pairs	1.000	1.000	1.1	1.21	Through Open Competitive bidding method (Tender)	Sept-25	Nov-2025	May-2026	Funds will be utilized through tender (PPRA Rule - 36(b))
6	Purchase of uniform articles									
Procurement of Advertising & Publicity										
7	Advertising & Publicity Items	0.1500	0.1500	0.1650	0.1815	Direct Payment to PPRA & PID	-	-	-	Funds will be utilized for payment of tender notices fee of PPRA and Newspapers through PID

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Procurement Purchase of Drugs & Medicine										
8	Purchase of Drugs & Medicine	0.0700	0.0700	0.0770	0.0847	Quotations on need basis	-	-	-	Funds will be utilized on need basis (PPRA Rule - 42)
Procurement of Cost of Other Store										
9	Miscellaneous Items	0.3000	0.3000	0.3300	0.3630	Purchase Through prequalified firms under Open Frame Work agreement	-	-	-	Funds will be utilized on need basis (PPRA Rule - 16A)
Repair & Maintenance of Transport										
10	Purchase of Items for Maintinance of Transport (Official Vehicles)	9.473	9.473	10.4203	11.4623	Purchase Through prequalified firms of Open Frame Work agreement	-	-	-	Funds will be utilized on need basis (PPRA Rule - 16A)
11	Repair of Transport (Official Vehicles)						-	-	-	
Procurement of Others										
12	Other miscellaneous items	0.4900	0.4900	0.5390	0.5929	Purchase Through prequalified firms under Open Frame Work agreement	-	-	-	Funds will be utilized on need basis (PPRA Rule - 16A)
Repair of Machinery & Equipment, Furniture & Fixures, Computer hardware										
13	Machinery & Equipment	0.3000	0.3000	0.3300	0.3630	Quotations on need basis through prequalified firms under Open Frame Work agreement	-	-	-	Funds will be utilized on need basis (PPRA Rule - 42)
14	Furniture & fixture	0.2000	0.2000	0.2200	0.2420		-	-	-	
15	Repair of Hardware	0.2000	0.2000	0.2200	0.2420		-	-	-	
16	Repair of I.T. Equipment	-	-	0.0000	0.0000		-	-	-	

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Procurement of Road Safety Items										
17	Procurement of Road Safety items	4	4	4.4	4.84	Purchase Through prequalified firms under Open Frame Work agreement	-	-	-	Funds will be utilized on need basis (PPRA Rule - 16A)


STORE INCHARGE
 SECTOR LSM&LEBP, DASKA


MTO
 SECTOR LSM&LEBP, DASKA


ACCOUNTANT
 SECTOR LSM&LEBP, DASKA


DRAWING & DISBURSING OFFICER
 SECTOR LSM&LEBP, DASKA


SUPERINTENDENT OF POLICE
 SECTOR LSM&LEBP, DASKA